

PURPOSE

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include the return of the County's proportional share of surplus funds at year-end from the Joint School Board, receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.

BUDGET SUMMARY

	FY 96 <u>Budget</u>	FY 97 <u>Budget</u>
Work Release Fees	\$ 3,090	\$ 3,090
Sale of County Vehicles or Equipment	6,000	6,000
Xerox Machines	618	618
Streetlights and Signs	5,150	5,150
Code Books and Ordinances	500	500
Court Appointed Attorneys	1,342	1,342
Parking Tickets	5,000	5,000
Drug Task Force	0	11,779
Miscellaneous	<u>39,000</u>	<u>35,000</u>
Total	<u>\$60,200</u>	<u>\$68,479</u>

BUDGET COMMENTS

Overall miscellaneous revenues increased by 12.8 percent compared to FY 96. There are no Carryforward Funds programmed for the operating budget. The estimated fund balance at the end of FY 96 will be used to finance Capital Improvements.