

PURPOSE

This budget provides for revenues received from various permit and privilege fees required by the County.

Motor Vehicle Decal Fees have been eliminated, decals are provided at no additional cost if personal property taxes are received. For first time registrants, the vehicle fee is \$15, motorcycles \$10, and trailers are \$6.50.

Business and Professional License Fees are as follows:

	<u>Rate per \$100</u>
Contractors	\$.16
Services	.36
Professionals	.58
Retail Merchants	.20

Dog Licenses now cost \$4.00, with an additional fee schedule for kennels.

Erosion Control Fees are based on the volume of development and are used to offset costs by the Division of Code Compliance in controlling development-induced expenses.

The **Cable Television Franchise Fee** is 3 percent of the gross receipts and is used to offset expenses of the Communications Office. For FY 97, this fee is proposed to increase to 5 percent.

Septic Tank Permit Fees are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks.

BUDGET SUMMARY

	FY 96 <u>Budget</u>	FY 97 <u>Budget</u>
Motor Vehicle Licenses	\$ 45,000	\$ 43,245
Business and Professional Licenses	2,300,000	2,600,000
Building Permits	430,000	596,825
Planning and Zoning Fees	90,000	146,775
Dog Licenses	8,000	9,242
Cable Television Franchise Fee	135,000	240,000
Septic Tank Permit Fees	5,000	5,000
Revenues - Erosion Control	<u>40,000</u>	<u>120,000</u>
	<u>\$3,053,000</u>	<u>\$3,761,087</u>

BUDGET COMMENTS

Motor Vehicle Licenses are expected to decline slightly from FY 96. The rate per vehicle is \$15.00, but only for the first time a vehicle is registered.

Business and Professional License Taxes are expected to increase by 13 percent compared to those budgeted in FY 96. Both general business activity particularly construction and new business openings are estimated to increase somewhat in FY 97.

Planning and Zoning Fees and Erosion Control and Building Permits fee revenues for FY 97 reflect adopted fee increases.

Cable Franchise Fees are anticipated to increase as a result of a proposed increase in the fee, from 3 percent to 5 percent.