

PURPOSE

This budget provides for revenue received as a result of the imposition of fines on persons charged with violations of County ordinances and fees from detention of prisoners from other jurisdictions.

BUDGET SUMMARY

	FY 96 <u>Budget</u>	FY 97 <u>Budget</u>
Fines and Jail Committals	<u>\$80,000</u>	<u>\$84,000</u>

BUDGET COMMENTS

Based on current receipts, this item is expected to come in at less than what was budgeted for FY 96 although the 1997 estimate reflects a 5.0 percent increase from last year's budget.