

**MISSION** - The Board of Supervisors is composed of five County residents, elected by District, and each supervisor serves a four-year term. The Board is responsible for legislative policy, adopting County ordinances and budgets, and for hiring both the County Administrator and County Attorney.

**BUDGET SUMMARY**

	FY 96	FY 97
	<u>Budget</u>	<u>Budget</u>
Personnel	\$67,887	\$67,481
Operating	143,090	157,772
Capital	<u>0</u>	<u>0</u>
	<u>\$210,977</u>	<u>\$225,253</u>

**PERSONNEL**

Full-time Personnel	1	1
Part-time Personnel	0	0

**BUDGET COMMENTS**

This budget includes such items as advertising for all Board hearings, the County liability insurance program, expenses for the audit, supportive expenses for the Board's activities, and professional services for many County programs. The FY 97 budget will increase by 6.8 percent over FY 96. Most of this increase is attributable to insurance, fees paid to the Institute of Government, and cost for professional services.