

**MISSION** - To protect the health, safety, welfare, and property of James City County residents through Code Administration and Enforcement programs.

**SERVICE AREAS**

1. **Erosion and Sediment Control and Drainage:** To protect the County's natural water resources through enforcement of erosion and sediment control practices and drainage planning.
2. **Code Enforcement:** To provide effective zoning, wetlands, and other code enforcement programs to support County codes and implementation of Comprehensive Plan.
3. **Building Inspections:** To assure the safety of new construction in the County by administering and enforcing the provisions of the Uniform Statewide Building Code.
4. **Road and Street Safety:** To assure the safety of citizens and assist public safety personnel through maintenance of existing and installation of new street signs and streetlights.

**BUDGET SUMMARY**

	FY 96 <u>Budget</u>	FY 97 <u>Budget</u>
Personnel	\$669,033	\$815,914
Operating	230,999	256,242
Capital	<u>41,950</u>	<u>111,700</u>
Total	<u><u>\$941,982</u></u>	<u><u>\$1,183,856</u></u>

**WORKLOAD INDICATORS**

	FY 94 <u>Actual</u>	FY 95 <u>Actual</u>	FY 96 <u>Projected</u>
Inspections	19,382	21,560	22,400
Permits	6,053	6,559	6,800
Plan Reviews	1,318	1,274	1,600
Erosion Inspections	5,456	6,264	7,400

**PERSONNEL**

Full-time Personnel	18	20
Part-time Personnel	0	0

**BUDGET COMMENTS**

The FY 97 budget provides for a significant additional program - an engineering position, professional services, and contractual spending for a new initiative relating to drainage. The Board of Supervisors has approved this new program to address highway and neighborhood drainage problems in the County. A significant portion of the increase, including a portion of the capital outlay, is devoted to this program. An additional building inspector's position is recommended to keep pace with growth in demand for services.