

MISSION - The Commissioner of the Revenue is responsible to the citizens of the County for the assessment of personal property, public utilities, and bank franchise taxes, as well as the processing of business licenses. The Commissioner also assists in the real estate assessments process by handling land transfers, updating records, taking applications from those who qualify for tax relief for the elderly and handicapped, preparing the Land Book, and meeting other State requirements. In addition, the Commissioner is responsible for assisting taxpayers in filing State Income Tax returns and in reviewing those returns for the State of Virginia.

BUDGET SUMMARY

	FY 96 Budget	FY 97 Budget
Personnel	\$283,479	\$302,330
Operating	21,405	21,405
Capital	8,100	4,500
Total	<u>\$312,984</u>	<u>\$328,235</u>

WORKLOAD INDICATORS

	FY 94 Actual	FY 95 Actual	FY 96 Projected
Income Tax Returns Processed	12,703	15,345	17,200
Business Licenses	2,512	2,547	2,700
Personal Property Vehicles Assessed	38,200	40,100	42,000

PERSONNEL

Full-time Personnel	9	10
Part-time Personnel	0	0

BUDGET COMMENTS

The FY 97 budget provides for continuation of the same level of effort, except for the upgrade of one position from temporary to permanent. This position is devoted to producing revenue by increasing the number of vehicles. Budget expenses are 4.9 percent more than FY 96. The Legacy computer system replacement, included in the Capital Projects Fund, is expected to provide the Commissioner of the Revenue's Office with a means of delivering improved services. Upgrades to computer equipment are included for FY 97.