

MISSION - The mission of the James City County Unit of the Virginia Cooperative Extension is to provide cost-effective educational programming for youth and adults that help participants increase knowledge, develop new skills, modify attitudes, and facilitate change leading to a higher quality of life in a safe, pleasant environment.

SERVICE AREAS

1. **4-H Youth (Ages 5-19):** To assist youth through the involvement of volunteers in acquiring knowledge, developing skills, and forming attitudes which will enable them to become self-directing, productive members of society.
2. **Home Economics:** To enable citizens to gain knowledge and skills to improve their quality of life and become self-sufficient.
3. **Agriculture and Natural Resources:** To help citizens enhance values derived from their pursuits in horticulture, agriculture and natural resources through environmental stewardship, maximizing economic yields, improved marketing, and wise resource management.
4. **Community Resource Development:** To assist citizens, with support of qualified volunteers, in acquiring knowledge, developing skills and forming attitudes to enable them to contribute to development of solutions regarding critical issues.

BUDGET SUMMARY

	FY 96	FY 97
	<u>Budget</u>	<u>Budget</u>
Personnel	\$72,141	\$73,530
Operating	24,187	25,889
Capital	<u>0</u>	<u>0</u>
Total	<u>\$96,328</u>	<u>\$99,419</u>

WORKLOAD INDICATORS

	FY 94	FY 95	FY 96
	<u>Actual</u>	<u>Actual</u>	<u>Projected</u>
4-H Youth Contacts	15,991	5,063	8,000
Home Economics Contacts	4,243	1,960	3,500
Agriculture Contacts	7,595	6,700	6,000
Community Resource Contacts	4,065	2,325	3,000

PERSONNEL

Full-time Personnel	3	3
Part-time Personnel	0	0

These are State employees with County paying part of compensation.

BUDGET COMMENTS

This budget increases 3.2 percent compared to the previous year. Major objectives for FY 97 are to continue providing youth-related programs and skills to citizens in order to enhance their self-sufficiency and a continuation of the Master Gardener Program.