

**MISSION** - This activity provides for local contributions to the Circuit Court, General District Court, Juvenile and Domestic Relations Court and the Court Services Unit. Probation and juvenile services activities are also included. All are State or regional activities and are primarily supported with State and Federal financial assistance with some local commitments required as matching funds.

	FY 96 <u>Budget</u>	FY 97 <u>Budget</u>
9th Judicial District	\$ 815	\$ 815
Juvenile and Domestic Relations Court	10,809	12,584
General District Court	21,800	25,300
Circuit Court	47,616	51,227
Family Organization Group Home	16,273	18,606
Volunteers in Probation	15,896	21,057
Crossroads Comm Youth Home	40,585	39,207
County Court Services Unit	155,489	158,587
Court Alternatives	9,950	10,746
Magistrates	<u>4,493</u>	<u>4,493</u>
Total	<u>\$323,726</u>	<u>\$342,622</u>

**PERSONNEL**

Full-time Personnel	2	2
Part-time Personnel	0	0

**BUDGET COMMENTS**

Costs associated with the Circuit Court increase over the previous year primarily due to increases in supply and equipment cost. The General District Court's FY 97 budget continues the current level of service. Expenditures for Volunteers in Probation and Crossroads Community Youth Home increase due to application of a funding formula based on population and a general increase in their budget. County funding for the Court Services Unit includes the costs for Juvenile Detention. Juvenile and Domestic Relations Court costs increased slightly because of increases in equipment maintenance costs and for replacement of certain office furniture and equipment.