

MISSION - To assist in the creation and achievement of community goals and visions; to manage the related development activities in a way that focuses towards the achievement of those goals and visions.

SERVICE AREAS

1. **Community Communications** - Promote citizen understanding and comments on development policies and procedures.
2. **Program Management** - Coordinate departmental activities toward achievement of community goals and visions by assisting divisions to complete goals and objectives, provide customer service and establish a Geographic Information System.
3. **Engineering Services** - Provide engineering assistance to county Departments in neighborhood improvement, building maintenance, recreation areas, greenways, dirt streets, sidewalks and bikeways.
4. **Environmental Services** - Programs monitoring environmental quality in stormwater management, water quality, reservoir protection and beautification.

BUDGET SUMMARY

	FY 96 Budget	FY 97 Budget
Personnel	\$263,926	\$273,881
Operating	11,863	14,427
Capital	43,400	12,400
Total	<u>\$319,189</u>	<u>\$300,708</u>

PERSONNEL

Full-time Personnel	5	5
Part-time Personnel	0	0

BUDGET COMMENTS

Most of the decrease in this budget for FY 97 is due to nonrecurring capital spending in FY 96. The department will continue efforts in its service areas.