

The operations of the Authority are the responsibility of a General Manager, assisted by an engineer, a utility operations administrator and a customer services supervisor. Support services in legal, planning, finance, payroll and general administrative areas are provided by various County departments on a reimbursable basis. The Authority's operations are coordinated through four separate funds:

Water Fund
Sewer Fund
Administration Fund
Capital Improvements Program (CIP)

The Administration Fund contains expenses such as payroll, fringes, office supplies and other items which are not directly attributable to one of the other funds. These costs are then distributed to the various funds using a percentage allocation.

The Sewer Fund contains the sewer collection and movement system. The Water Fund contains the County's groundwater supply and distribution system. The Capital Improvements Program provides for major water and sewer expansions, replacements, and rehabilitations.

These budgets reflect the assessment of key service rates and charges, as follows:

1.	Water Service Retail Rate	Residential: (Per Billing Period)	1st Block 2nd Block 3rd Block	< 15,000 gallons > 15,000 to < 25,000 gallons > 25,000 gallons	\$2.50 per 1,000 gallons \$2.60 per 1,000 gallons \$3.60 per 1,000 gallons
		Commercial:	Flat Rate		\$2.60 per 1,000 gallons
2.	Sewer Service Retail Rate	Flat Rate			\$2.30 per 1,000 gallons
3.	Water System Facility Charge	5/8 inch meter			\$300 per bathroom fixture
4.	Sewer System Facility Charge	5/8 inch meter			\$300 per bathroom fixture