

MISSION - To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently.

BUDGET SUMMARY

	FY 96	FY 97
	<u>Budget</u>	<u>Budget</u>
Personnel	\$28,503	\$35,794
Operating	12,756	19,276
Capital	<u>0</u>	<u>3,000</u>
Total	<u>\$41,259</u>	<u>\$58,070</u>

BUDGET COMMENTS

This budget provides for two elections in FY 97, including the presidential election. Increasing operating costs are for an increasing number of voting sites, with an accommodation made for two elections. Capital funds are budgeted for the purchase of privacy surrounds for the new ballot machines.