

**MISSION - To encourage and enable all qualified James City County residents to exercise their voting rights.**

**SERVICE AREAS**

1. **Voter Registration**: Adequate preparation for implementation of the National Voter Registration Act of 1993.
2. **Re-precincting**: Continue to split overlarge precincts and establish better polling places.
3. **Voter Education/Information**: An informed electorate and assistance to incumbents, State and local candidates for office.

**BUDGET SUMMARY**

	FY 96 <u>Budget</u>	FY 97 <u>Budget</u>
Personnel	\$109,284	\$115,012
Operating	13,774	17,740
Capital	<u>0</u>	<u>4,500</u>
Total	<u>\$123,058</u>	<u>\$137,252</u>

**PERSONNEL**

Full-time Personnel	3	3
Part-time Personnel	1	1

**BUDGET COMMENTS**

This department budget increases by 11.5 percent. An expanded level of service is proposed for FY 97, with the expansion of the Motor Voter registration requirements and the November 1996 presidential election. Funds are also programmed for the upgrading of computer equipment.