

MISSION - Perform our duties and fulfill our responsibilities of enforcing the law, preserving the peace and providing police services so that it improves the quality of life for all citizens within our jurisdiction.

SERVICE AREAS

1. **Patrol:** To provide effective efficient law enforcement service while responding to all calls for service.
2. **Investigations:** To maximize clearance rates of all reported crimes.
3. **Crime Prevention:** To involve the community in Crime Prevention and Drug Abuse Prevention.

BUDGET SUMMARY

	FY 96	FY 97
	<u>Budget</u>	<u>Budget</u>
Personnel	\$2,303,297	\$2,512,927
Operating	192,083	200,223
Capital	<u>317,031</u>	<u>266,875</u>
	<u><u>\$2,812,411</u></u>	<u><u>\$2,980,025</u></u>

WORKLOAD INDICATORS

	FY 94	FY 95	FY 96
	<u>Actual</u>	<u>Actual</u>	<u>Projected</u>
Service Calls	15,099	15,373	15,600
Major Crimes	1,458	1,300	1,350
Crime Prevention Presentations	166	163	200

PERSONNEL

Full-time Personnel	58	59
Part-time Personnel	1	1

BUDGET COMMENTS

Major crimes and calls for service are fairly stable. Community policing will continue to be a focus for this department. In FY 97, one full-time narcotics officer is recommended in order to keep pace with increased drug activity. This position is 75 percent funded by a Federal grant.