

MISSION - To fairly and equitably assess all property, both taxable and exempt, as mandated by State Ordinance while providing accurate information to customers, other agencies and the general public in a timely and efficient manner.

SERVICE AREAS

1. **Annual Assessment:** To conduct an annual assessment of all parcels in the County that is equitable and meets the requirements for appraising property at 100 percent of Fair Market Value as mandated by the State.
2. **Information Update:** To update and maintain accurate information on all parcels of property in the County in order to assist the appraisal process and to provide other offices within the County and the general public with information in a timely manner.

BUDGET SUMMARY

	FY 96 <u>Budget</u>	FY 97 <u>Budget</u>
Personnel	\$328,123	\$323,338
Operating	50,192	55,897
Capital	<u>21,330</u>	<u>1,000</u>
Total	<u><u>\$399,645</u></u>	<u><u>\$380,235</u></u>

WORKLOAD INDICATORS

	FY 94 <u>Actual</u>	FY 95 <u>Actual</u>	FY 96 <u>Projected</u>
Parcels Assessed	19,350	19,912	20,650
Property Transfer	2,687	3,115	3,300
Mapping Changes	4,210	4,861	13,600

PERSONNEL

Full-time Personnel	9	9
Part-time Personnel	0	0

BUDGET COMMENTS

The major focus of this division is the fair and equitable assessment of all property and the implementation of a GIS system. This budget declines slightly compared to FY 96. The division will purchase a computerized mass appraisal system in FY 96 and a major focus in FY 97 will be implementing this system.