

MISSION - To keep safely incarcerated those people who the court system have deemed a threat to society.

BUDGET SUMMARY

	FY 96	FY 97
	<u>Budget</u>	<u>Budget</u>
Personnel	\$45,677	\$42,833
Operating	14,600	370,263
Capital	<u>7,500</u>	<u>0</u>
Total	<u>\$67,777</u>	<u>\$413,096</u>

BUDGET COMMENTS

Local jail costs are shared with the City of Williamsburg on a 50/50 basis. In FY 97, this budget includes the County's share of three months' operations through the Peninsula Regional Jail Authority. The facility, now under construction, will open in early 1997. When it opens, the two existing regional jails in Williamsburg (for the City of Williamsburg and James City County) and in Yorktown (serving York County and Poquoson) will close.