

MISSION - To provide local government services to citizens residing in the upper section of the County, offer information and assistance to all segments of the population, and promote citizen participation in the County Government.

SERVICE AREAS

1. **Citizens Assistance:** To increase public awareness and usage of the services available at the Satellite Office and enhance the public awareness of County activities.
2. **Historic Preservation:** To provide for the preservation of the County's history.

BUDGET SUMMARY

	FY 96 <u>Budget</u>	FY 97 <u>Budget</u>
Personnel	\$74,033	\$85,069
Operating	8,862	12,862
Capital	<u>0</u>	<u>0</u>
Total	<u>\$82,895</u>	<u>\$97,931</u>

WORKLOAD INDICATORS

	FY 94 <u>Actual</u>	FY 95 <u>Actual</u>	FY 96 <u>Projected</u>
Decals/Dog Tags Distributed	2,929	6,222	6,500
Building Permits	426	524	480
Citizen Contacts	17,547	20,031	21,000

PERSONNEL

Full-time Personnel	2	2
Part-time Personnel	0	1

BUDGET COMMENTS

A new part-time position is included in the FY 97 budget and \$4,000 has been programmed to provide match funds for a State grant used to improve the County's historical signage on major roadways.