

**MISSION** -The Sheriff is a Constitutional Officer who is elected by the voters for a four-year term. The Department is charged with responsibilities for courtroom security, transportation of prisoners to and from court, and civil processing services.

**BUDGET SUMMARY**

	FY 96	FY 97
	<u>Budget</u>	<u>Budget</u>
Personnel	\$233,001	\$252,110
Operating	16,799	17,955
Capital	<u>33,975</u>	<u>3,900</u>
Total	<u><u>\$283,775</u></u>	<u><u>\$273,965</u></u>

**WORKLOAD INDICATORS**

	FY 94	FY 95	FY 96
	<u>Actual</u>	<u>Actual</u>	<u>Projected</u>
Civil Warrants	21,691	21,054	20,000
Criminal Warrants	265	215	200
DMV Papers	381	159	0
Transportations	158	186	160
Staff Days - Court	369	377	320

**PERSONNEL**

Full-time Personnel	7	7
Part-time Personnel	0	0

**BUDGET COMMENTS**

FY 97 will provide for a continuing level of service in the Sheriff's Office.