

PURPOSE

This budget records the County's contributions from the General Fund to the James City Transit Company and Community Development Fund. Program details may be found in the separate budgets for these activities.

BUDGET SUMMARY

	<u>FY 96</u> <u>Budget</u>	<u>FY 97</u> <u>Budget</u>
Community Development	\$208,484	\$215,079
Transit	<u>74,807</u>	<u>74,807</u>
Total	<u>\$283,291</u>	<u>\$289,886</u>

BUDGET COMMENTS

Overall, County funding of the Transit system will remain flat. Declining State/Federal revenues will cause reductions in service for the James City County Transit Company.

The County's contribution to Community Development increases compared to FY 96. Although administrative expenses are up slightly, additional County funding is required, since these costs cannot be absorbed by grants. This department will continue to apply for housing grants, however, certain grants for which the County applies do not cover administrative costs and are to be used for programs only. This inability to cover all of the overhead with grants requires that the County continue to provide funds in support of the Community Development effort. This department should continue to be able to meet the County's housing objectives and will continue to maximize the use of outside funding sources.