

BUDGET SUMMARY

	FY 97 <u>Budget</u>	FY 98 <u>Budget</u>
Fees for Service	\$ 341,526	\$ 196,335
Parks and Recreation Revenues	<u>908,306</u>	<u>1,204,956</u>
Total	<u>\$1,249,832</u>	<u>\$1,401,291</u>

BUDGET COMMENTS

This budget provides for revenue received as a result of fees charged for certain services provided to citizens and other public agencies. It does not include revenues for enterprise type activities (e.g., transfer station tipping fees, water and sewer charges, and bus fares) which are budgeted under their respective activities. The **Fees for Services** category includes fees collected by the Clerk of the Circuit Court in excess of the amount needed to pay the salaries and expenses of that office, fees collected by the Commonwealth's Attorney Office and remitted to the County, fees collected by the Sheriff's Department for serving court papers, and fees collected by the Clerk of the Circuit Court to record land transfers and for providing plats and maps to requesters.

Fees for the use of Parks, Recreation Center, and Recreational program fees are expected to increase by 32 percent, which reflects both proposed fee increases and expected increase in participation, particularly at the new expanded Recreation Center.

Other fees for service are lower than FY 1997 because Advanced Life Support and Basic Life Support fees, which were included in FY 1997 budgeted revenues, were not adopted.