

**BUDGET SUMMARY**

	FY 97 <u>Budget</u>	FY 98 <u>Budget</u>
Work Release Fees	\$ 3,090	\$ 3,213
Sale of County Vehicles or Equipment	6,000	10,000
Xerox Machines	618	700
Streetlights and Signs	5,150	8,000
Code Books and Ordinances	500	520
Court Appointed Attorneys	1,342	2,000
Parking Tickets	5,000	5,200
Drug Task Force	11,779	36,400
Miscellaneous	<u>39,600</u>	<u>16,900</u>
Total	<u>\$73,079</u>	<u>\$82,933</u>

**BUDGET COMMENTS**

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.

Overall miscellaneous revenues increased by 9.3 percent compared to FY 1997. There are no Carryforward Funds programmed for the operating budget. The estimated fund balance at the end of FY 1997 will be used to finance Capital Improvements.