

BUDGET SUMMARY

| | FY 97 <u>Budget</u> | FY 98 <u>Budget</u> |
|------------------------------------|------------------------|------------------------|
| Motor Vehicle Licenses | \$ 43,245 | \$ 40,000 |
| Business and Professional Licenses | 2,600,000 | 2,565,839 |
| Building Permits | 596,825 | 560,000 |
| Planning and Zoning Fees | 146,775 | 125,000 |
| Dog Licenses | 9,242 | 7,922 |
| Cable Television Franchise Fee | 240,000 | 249,600 |
| Septic Tank Permit Fees | 5,000 | 5,200 |
| Revenues - Erosion Control | <u>120,000</u> | <u>80,000</u> |
| | <u>\$3,761,087</u> | <u>\$3,633,561</u> |

BUDGET COMMENTS

This budget provides for revenues received from various permit and privilege fees required by the County.

Motor Vehicle Decal Fees have been eliminated; decals are provided at no additional cost if personal property taxes are received. For first time registrants, the vehicle fee is \$15, motorcycles \$10, and trailers are \$6.50.

Business and Professional License Fees are as follows:

| | <u>Rate per \$100</u> |
|------------------|-----------------------|
| Contractors | \$.16 |
| Services | .36 |
| Professionals | .58 |
| Retail Merchants | .20 |

Dog Licenses cost \$4.00, with an additional fee schedule for kennels.

Erosion Control Fees are based on the volume of development and are used to offset costs by the Division of Code Compliance in controlling development-induced expenses.

BUDGET COMMENTS, Continued

The **Cable Television Franchise Fee** is 3 percent of the gross receipts and is used to offset expenses of the Communications Office.

Septic Tank Permit Fees are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks.

Motor Vehicle Licenses are expected to decline slightly from FY 1997. The rate per vehicle is \$15.00, but only for the first time a vehicle is registered.

Business and Professional License Taxes are expected to decrease slightly from those budgeted in FY 1997, reflecting a change in the formula used to calculate the task.

Planning and Zoning Fees and Erosion Control and Building Permits fee revenues for FY 1998 reflect expected activity. These fees are lower than what was budgeted in FY 1997, based on the actual level of activity experienced to date.

Cable Franchise Fees are anticipated to increase by 4 percent, based on the estimated number of County subscribers.