

BUDGET SUMMARY

	FY 97 <u>Budget</u>	FY 98 <u>Budget</u>
Fines and Jail Committals	<u>\$84,000</u>	<u>\$65,000</u>

BUDGET COMMENTS

This category of revenue reflects monies received as a result of the imposition of fines on persons charged with violations of County ordinances and fees from detention of prisoners from other jurisdictions.

Based on current receipts, this item is expected to come in at less than what was budgeted for FY 1997.