

DESCRIPTION OF SERVICES

The Board of Supervisors is composed of five County residents, elected by District, and each supervisor serves a four-year term. The Board is responsible for legislative policy, adopting County ordinances and budgets, and for hiring both the County Administrator and County Attorney.

BUDGET SUMMARY

	FY 97	FY 98
	<u>Budget</u>	<u>Budget</u>
Personnel	\$ 67,481	\$ 63,757
Operating	157,772	128,852
Capital	<u>0</u>	<u>0</u>
Total	<u>\$ 225,253</u>	<u>\$ 192,609</u>

PERSONNEL

Full-time Personnel	1	1
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BUDGET COMMENTS

Operating expenses decline, with transfer of audit and other professional services to Financial and Management Services. The total budget drops by 14.5 percent.