

General Fund



Where the money goes...

	FY 1998
Planning and Development	\$2,378,871
General Government	\$5,350,437
Other	\$5,381,815
Public Safety	\$8,829,166
Human Services	\$8,873,789
Schools	\$39,097,553
Total	\$69,911,631

FY 1998

Use of \$	\$1,470,000
Fees, etc.	\$5,182,785
Other Government	\$6,454,831
Other Taxes	\$10,947,664
Property Taxes	\$45,856,351
Total	\$69,911,631

Where the money comes from...

This budget reflects *no increase* in the current 87-cent real estate tax rate. The real estate tax remains the most equitable source of needed new revenue for schools; an additional \$2,967,703 is required this year for school operations. The average real property assessment increased by less than 4 percent. On an average 1997 home value of \$104,870; the average reassessment would create \$3 per month in added taxes.