

Capital Improvements Program



Where the money goes...

FY 1998	
General	\$800,516
Recreation	\$980,200
Public Safety	\$2,251,390
Development	\$4,127,204
Community Services	\$4,515,000
Schools	\$5,773,493
Total	\$18,447,803

FY 1998	
Other	\$208,000
General Fund	\$1,111,048
Fund Balance	\$1,487,088
Williamsburg	\$3,712,000
Financing/Semiannual Tax Billing	\$11,929,667
Total	\$18,447,803

Where the money comes from...