

DESCRIPTION OF SERVICES

To protect the health, safety, welfare, and property of James City County residents through Code Administration and Enforcement programs.

GOALS

1. Assure the safety of new construction in the County by administering and enforcing the provisions of the Uniform Statewide Building Code.
2. Provide effective zoning and other code enforcement programs to support the implementation of the Comprehensive Plan.

BUDGET SUMMARY

	FY 97	FY 98
	<u>Budget</u>	<u>Budget</u>
Personnel	\$ 835,814	\$ 602,712
Operating	256,242	56,379
Capital	111,700	31,000
Total	<u>\$ 1,203,756</u>	<u>\$ 690,091</u>

WORKLOAD INDICATORS

	FY 95	FY 96	FY 97
	<u>Actual</u>	<u>Actual</u>	<u>Projected</u>
Inspections Performed	21,560	22,411	23,550
Building Permits Issued	6,559	6,454	6,500
Plans Reviewed	1,274	1,336	1,030

PERSONNEL

Full-time Personnel	20	14
Part-time Personnel	0	0

BUDGET COMMENTS

The FY 1998 budget drops significantly as six employees and almost \$200,000 in operating spending is moved to the recently created Division of Environmental Services. The capital outlay represents replacement vehicles.