

*DESCRIPTION OF SERVICES*

The Commonwealth's Attorney is an elected official authorized by the State Constitution, and is responsible for the prosecution of all violations of State law in the County and the City of Williamsburg. Special emphasis over the last few years has been to aid victims/witnesses through the legal process by better educating them about the court processes and keeping them up to date and consistently informed on their cases to make the process as easy on them as possible. The County and City supplement the State approved budget of this office for both salaries and office expenses.

*BUDGET SUMMARY*

	<u>Budget</u>	<u>Budget</u>
Personnel	\$ 381,977	\$ 424,592
Operating	47,227	46,750
Capital		4,000
Received from Williamsburg	(72,282)	(69,144)
Total	<u>\$ 356,922</u>	<u>\$ 406,198</u>

*MEMO ONLY*

Local Funding	<u>FY 97</u>	<u>FY 98</u>
Total Budget	\$356,922	\$406,198
Anticipated State Revenue	<u>250,825</u>	<u>259,604</u>
Budgeted Local Funds	<u>\$106,097</u>	<u>\$146,594</u>

*PERSONNEL*

Full-time Personnel	7	7
Part-time Personnel	0	0

*BUDGET COMMENTS*

Funds are included to improve salaries of Assistant Commonwealth Attorneys and to move support staff salaries towards the market average for similar positions. Funds are not suggested, nor were they requested, for additional positions.