

DESCRIPTION OF SERVICES

This activity provides for local contributions to the Circuit Court, General District Court, Juvenile and Domestic Relations Court and the Court Services Unit. Probation and juvenile services activities are also included. All are State or Regional activities and are primarily supported with State and Federal financial assistance with some local commitments required as matching funds.

	<u>FY 97</u>	<u>FY 98</u>		<u>FY 97</u>	<u>FY 98</u>	
	<u>Budget</u>	<u>Budget</u>		<u>Budget</u>	<u>Budget</u>	
Ninth Judicial District Court Services	\$ 815	\$ 6,522	PERSONNEL			
Juvenile and Domestic Relations Court	12,584	11,955				
General District Court	25,300	28,500		Full-time Personnel	2	2
Circuit Court	51,227	55,286		Part-time Personnel	0	0
Magistrates	4,493	8,832				
City/County Court Services Unit	24,587	27,650				
Juvenile Detention Costs	<u>134,000</u>	<u>200,500</u>				
	<u>253,006</u>	<u>339,245</u>				
Colonial Group Home Commission:						
Local Funds	108,500	116,540				
State Pass - Through	<u>185,291</u>	<u>242,293</u>				
Total Group Home	<u>293,791</u>	<u>358,833</u>				
Total	<u>\$546,797</u>	<u>\$698,078</u>				

BUDGET COMMENTS

Ninth Judicial District Court Services - A relocation to a new leased office space comes with additional costs. These expenses are shared equally by eleven jurisdictions.

Juvenile and Domestic Relations Court - A reduction in capital outlay accounts for the decrease, offset by reimbursement from the City of Williamsburg.

General District Court - A \$3,800 local match, for a possible State grant position, accounts for the budget increase. This budget is shared with the City of Williamsburg.

Circuit Court - An increase in clerical costs, due to turnover and some furniture costs for a newly appointed City/County Judge account for the increase. This budget is shared with the City of Williamsburg.

Magistrates - Furniture and equipment for new space at the Peninsula Regional Jail accounts for the increase. This budget is shared with the City of Williamsburg.

Court Services Unit - An increase in cell phones for juvenile probation employees accounts for most of the increase. This budget is shared with the City of Williamsburg.

Detention Costs - Expenses for secure and less than secure detention, outreach and electronic monitoring through providers other than the Group Home Commission. This budget projects an increase when the new juvenile facility opens in September 1997.

Colonial Group Home Commission - A regional court alternatives program operates Crossroads, a FOG home, Volunteers in Probation, community supervision, and recently, electronic monitoring for juveniles, funding includes both a local component and the pass-through of Juvenile Justice funds.