

<u>PAGE</u>	<u>DESCRIPTION</u>	<u>PRIOR FUNDING (MEMO ONLY)</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>5-YEAR TOTAL</u>	<u>PROJECT TOTAL</u>
D-30	Fire Equipment	\$415,000	\$ 120,000	\$250,000	\$ 86,000	\$ 0	\$ 0	\$ 456,000	\$ 871,000
D-30	Radio System	50,000	72,890	0	0	0	0	72,890	122,890
D-31	New Fire Station	0	1,143,000	0	0	0	0	1,143,000	1,143,000
D-31	Fire Training Center	0	915,500	0	496,000	0	0	1,411,500	1,411,500
	TOTAL COSTS	<u>\$465,000</u>	<u>\$2,251,390</u>	<u>\$250,000</u>	<u>\$582,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$3,083,390</u>	<u>\$3,548,390</u>

Fire EquipmentPlanning Commission Priority **HIGH**Lead Agency: **Fire Department**

The departmental requests include a \$70,000 match (1/3rd of the total cost) for a squad truck to be purchased by the James City/Bruton Volunteer Rescue Squad, used in conjunction with the Volunteer Fire Department. The remaining \$140,000 would be financed by grant funds (\$70,000) and donations (\$70,000). The residual of the FY 1998 request, \$50,000, is to replace an air compressor used to replenish breathing apparatus. The FY 1999 request is to replace a 1964 Fire Pumper at Station 4, the FY 2000 request is to buy and equip a 25-foot boat for river rescue, river patrol, and firefighting.

	<u>PRIOR</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>5-YEAR TOTAL</u>	<u>PROJECT TOTAL</u>
Agency/Department Proposal	\$415,000	\$120,000	\$250,000	\$ 86,000	\$ 0	\$ 0	\$456,000	\$871,000
Prior CIP Recommendation	415,000	49,000	180,000	243,000	83,200	0	555,200	970,200
Current Recommendation	415,000	120,000	250,000	86,000	0	0	456,000	871,000

Radio System ImprovementsPlanning Commission Priority **MEDIUM**Lead Agency: **Fire Department**

A major study is now underway to design and implement a new radio-communications system for the County's public safety efforts. The new 800 mhz system would allow direct computerized data access to Fire, EMS, and police vehicles. Besides improving information for those in the field, the new system would reduce the workload of the County's central dispatch system by reducing the need to research information and data banks and relay that information by voice. Cost estimates are not now available, some cost efficiencies are hoped to be realized through a regional effort to consolidate requirements and resources. The budget below, for FY 98, will provide for remedial improvements to the system.

	<u>PRIOR</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>5-YEAR TOTAL</u>	<u>PROJECT TOTAL</u>
Agency/Department Proposal	\$50,000	\$72,890	\$ 0	\$ 0	\$ 0	\$ 0	\$72,890	\$122,890
Prior CIP Recommendation	0	0	0	0	0	0	0	0
Current Recommendation	50,000	72,890	0	0	0	0	72,890	122,890

New Fire Station

Planning Commission Priority MEDIUM

Lead Agency: Fire Department

A new fire station is proposed to be constructed in the Centerville/News/Brick Bat Road area to better respond to the service requirements in the Route 5 corridor.

The cost estimates were prepared, as follows:

Design/Engineering	\$ 85,000
Land	80,000
Construction	760,000
Equipment/Other	218,000

	<u>PRIOR</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>5-YEAR TOTAL</u>	<u>PROJECT TOTAL</u>
Agency/Department Proposal	\$ 0	\$ 80,000	\$360,000	\$703,000	\$ 0	\$ 0	\$1,143,000	\$1,143,000
Prior CIP Recommendation	0	50,000	340,000	681,000	0	0	1,071,000	1,071,000
Current Recommendation	0	1,143,000	0	0	0	0	1,143,000	1,143,000

Fire Training Center

Planning Commission Priority LOW

Lead Agency: Fire Department

This is proposed as a multiphased project to design and implement a regional training center. The phases are as follows:

<u>Phase</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>
Design - training center	\$ 76,000				
6,000-square foot training center - classrooms/offices		839,500			
"Live" fire building and fire tower		704,000			
Training center expansion/auditorium		496,000			
Driver training and apparatus pad		500,000			

The training center is recommended for funding, the special fire facilities are expected to be funded through a Regional/State partnership.

	<u>PRIOR</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>5-YEAR TOTAL</u>	<u>PROJECT TOTAL</u>
Agency/Department Proposal	\$ 0	\$ 76,000	\$839,500	\$704,000	\$496,000	\$500,000	\$2,615,500	\$2,615,500
Prior CIP Recommendation	0	0	0	0	0	0	0	0
Current Recommendation	0	915,500	0	496,000	0	0	1,411,500	1,411,500