

<u>Page</u>	<u>DESCRIPTION</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>TOTAL</u>
D-10	Development Projects	\$ 4,127,204	\$ 1,404,797	\$ 1,387,276	\$1,399,456	\$1,487,563	\$ 9,806,296
D-17	Parks and Recreation	980,200	1,495,187	1,633,370	1,010,000	1,490,000	6,608,757
D-22	General Services	800,516	312,000	206,000	152,000	92,000	1,562,516
D-26	Community Services	4,515,000	50,000	50,000	50,000	50,000	4,715,000
D-29	Public Safety	<u>2,251,390</u>	<u>250,000</u>	<u>582,000</u>	<u>0</u>	<u>0</u>	<u>3,083,390</u>
	TOTAL NON-SCHOOL	12,674,310	3,511,984	3,858,646	2,611,456	3,119,563	25,775,959
D-32	Schools	<u>5,773,493</u>	<u>7,408,016</u>	<u>8,531,354</u>	<u>688,544</u>	<u>480,437</u>	<u>22,881,844</u>
	TOTAL EXPENDITURES	<u>\$18,447,803</u>	<u>\$10,920,000</u>	<u>\$12,390,000</u>	<u>\$3,300,000</u>	<u>\$3,600,000</u>	<u>\$48,657,803</u>