

*DESCRIPTION OF SERVICES*

To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently.

*BUDGET SUMMARY*

	FY 97	FY 98
	<u>Budget</u>	<u>Budget</u>
Personnel	\$ 30,218	\$ <b>49,086</b>
Operating	19,276	<b>19,759</b>
Capital	3,000	<b>2,000</b>
Total	<u>\$ 52,494</u>	<u>\$ <b>70,845</b></u>

*BUDGET COMMENTS*

This budget provides for two elections in FY 1998, including the November General Assembly and Board of Supervisors' election. The budget increases 35 percent, exclusively in salaries for election day officers. The number of required election day officers almost doubled. The requirements of the 1996 "motor-voter" legislation, changes in State requirements for ballot processing, a 14 percent increase in registered voters in an eight month time frame, the addition of new voting sites, and the requisite increase in the number of voting machines have all contributed to the problem.