

DESCRIPTION OF SERVICES

To protect James City County’s natural resources through effective management of public and private land development activities.

GOALS

1. Protect the County's natural water resources through enforcement of erosion and sediment control practices and drainage practices.
2. Provide effective wetlands and environmental controls.

BUDGET SUMMARY

	FY 97 Budget	FY 98 Budget
Personnel	\$ 0	\$ 275,467
Operating	0	231,156
Capital	0	59,700
Total	<u>\$ 0</u>	<u>\$ 566,323</u>

WORKLOAD INDICATORS

	FY 95 <u>Actual</u>	FY 96 <u>Actual</u>	FY 97 <u>Projected</u>
E & S Plans Reviewed	137	145	140
Land Disturbing Permits Issued	75	62	85
E & S Inspections	6,264	6,742	6,810

PERSONNEL

Full-time Personnel	0	6
Part-time Personnel	0	0

BUDGET COMMENTS

FY 1998 budget dollars have been transferred from Code Compliance.