



<u>DEPARTMENT</u>		<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
COMMISSIONER OF THE REVENUE	F/T	9	9	9	9	9	9	10	10
	P/T	0	0	0	0	0	0	0	0
REAL ESTATE ASSESSMENTS	F/T	7	7	7	7	8	9	9	9
	P/T	0	0	0	0	0	0	0	0
TREASURER	F/T	8	8	8	8	8	8	9	11
	P/T	0	0	0	0	0	0	0	0
PURCHASING	F/T	3	3	3	3	3	3	3	3
	P/T	0	0	0	0	0	0	0	0
FLEET MAINTENANCE	F/T	7	7	7	7	8	8	7	7
	P/T	0	0	0	0	0	0	0	0
FACILITIES MANAGEMENT	F/T	13	13	13	14	14	14	14	14
	P/T	7	7	7	7	7	7	7	7
GROUNDS MAINTENANCE	F/T	7	7	6	6	8	8	8	8
	P/T	0	0	0	0	0	0	0	0
DATA PROCESSING	F/T	6	7	7	8	8	8	8	8
	P/T	2	0	0	0	0	0	0	0
INFORMATION TECHNOLOGY	F/T	6	6	6	6	6	6	7	7
	P/T	0	1	1	1	1	1	1	1





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COMMUNICATIONS AND NEIGHBORHOOD CONNECTIONS	F/T	3	3	3	3	3	4	5	5
	P/T	0	0	0	0	1	1	0	0
SATELLITE OFFICE	F/T	2	2	2	2	2	2	2	2
	P/T	0	0	0	0	0	0	1	1
RECREATION SERVICES	F/T	6	7	6	6	6	6	9	9
	P/T	1	0	0	0	1	1	8	8
PARKS AND FACILITIES	F/T	0	1	9	13	14	14	15	15
	P/T	0	0	20.3	24	27	27	41	41
RECREATION ADMINISTRATION	F/T	11	10	3	3	3	3	3.5	4.5
	P/T	0	0	0	0	1	1	1	1
EXTENSION SERVICE	F/T	5	4	4	4	3	3	3	3
	P/T	0	0	0	0	0	0	0	0
TOTAL GENERAL FUND	F/T	325	331	329	334	344	350	364	376
	P/T	21	19	39.3	42	47	47	72	75
JCSA	F/T	49	49	54	56	58	59	61	63
	P/T	0	0	0	0	0	0	0	0
TRANSIT	F/T	6	6	6	6	6	6	6	6
	P/T	4	3	3	3	6	6	6	6

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COMMUNITY DEVELOPMENT	F/T	5	5	7	7	7	7	7	7
	P/T	0	0	0	1	1	1	1	1
SOCIAL SERVICES	F/T	31	31	35	37	37	35	39	40
	P/T	4	4	4	4	4	4	4	4
GRAND TOTAL ALL FUNDS	F/T	416	422	431	440	452	457	477	492
	P/T	29	26	46.3	50	58	58	83	86

A list of Authorized Positions Per Department begins on Page G-7.