

DESCRIPTION OF SERVICES

To encourage and enable all qualified James City County residents to exercise their voting rights.

GOALS

1. Provide James City County voters quality and timely voter registration services.
2. Ensure James City County is divided into logical, equitable voting precincts.
3. Provide James City County voters with the education information they need to make informed decisions.

BUDGET SUMMARY

	FY 97	FY 98
	<u>Budget</u>	<u>Budget</u>
Personnel	\$ 115,012	\$ 120,071
Operating	17,740	24,164
Capital	4,500	0
Total	<u>\$ 137,252</u>	<u>\$ 144,235</u>

PERSONNEL

Full-time Personnel	3	3
Part-time Personnel	1	1

BUDGET COMMENTS

This department budget increases by 5.1 percent and the only significant change is the addition of postage needed to notify Berkeley District voters that two precinct voting locations will be created in FY 1998.