

DESCRIPTION OF SERVICES

Perform our duties and fulfill our responsibilities of enforcing the law, preserving the peace and providing police services so that it improves the quality of life for all citizens within our jurisdiction.

GOALS

1. Provide effective law enforcement services to the citizens and visitors of James City County, while responding to all calls for service.
2. Maximize clearance rates for victims of all reported crimes.
3. Implement a community policing oriented approach to crime prevention and drug abuse prevention.

BUDGET SUMMARY

	FY 97 Budget	FY 98 Budget
Personnel	\$ 2,381,553	\$ 2,455,743
Operating	197,998	215,925
Capital	245,369	278,301
Grant Programs	159,705	130,194
Total	<u>\$ 2,984,625</u>	<u>\$ 3,080,163</u>

WORKLOAD INDICATORS

	FY 95 <u>Actual</u>	FY 96 <u>Actual</u>	FY 97 <u>Projected</u>
Calls for Service	15,373	15,614	16,000
Major Crimes Reported	1,300	1,282	1,300
Crime Prevention Presentations	163	467	250

PERSONNEL

Full-time Personnel	59	59
Part-time Personnel	1	1

BUDGET COMMENTS

Major crimes and calls for service are fairly stable. Community policing will continue to be a focus for this department. In FY 1998, the budget proposes to continue to deliver quality service by leveraging local funds with grant monies to maximize attention to the County's drug activity. Training costs at the Police Academy and an increase in motor fuels highlight operating spending while vehicle replacement accounts for a majority of costs in capital outlay. This department budget increases by 3.2 percent.