

DESCRIPTION OF SERVICES

To fairly and equitably assess all property, both taxable and exempt, as mandated by State Ordinance while providing accurate information to customers, other agencies and the general public in a timely and efficient manner.

GOALS

1. Conduct annual assessment of all parcels in County that is equitable, meets requirements for appraising all property at 100 percent of Fair Market Value and mandated by the State.
2. Update and maintain accurate information on all parcels of County property to assist the appraisal process and provide other County offices and the public with timely information.

BUDGET SUMMARY

	FY 97	FY 98
	<u>Budget</u>	<u>Budget</u>
Personnel	\$ 323,338	\$ 337,687
Operating	55,897	59,197
Capital	1,000	0
Total	<u>\$ 380,235</u>	<u>\$ 396,884</u>

WORKLOAD INDICATORS

	FY 95	FY 96	FY 97
	<u>Actual</u>	<u>Actual</u>	<u>Projected</u>
Parcels Assessed	19,912	21,591	22,400
Property Transfers Updated	2,687	2,982	3,300
Mapping Changes	4,861	29,359	5,000
Data Entry of Appraisal Information	31,699	31,600	32,000

PERSONNEL

Full-time Personnel	9	9
Part-time Personnel	0	0

BUDGET COMMENTS

The major focus of this division is the fair and equitable assessment of all property and the implementation of a CAMA (Computer-Assisted Mass Appraisal) system. This budget increases 4.4 percent compared to FY 1997, primarily due to the move to semiannual billing of real estate.