

*DESCRIPTION OF SERVICES*

To keep safely incarcerated those people who are defined by State as local prisoners.

*BUDGET SUMMARY*

	FY 97 <u>Budget</u>	FY 98 <u>Budget</u>
City/County Jail	\$ 57,433	\$ 0
Peninsula Regional Jail	355,663	783,137
Total	<u>\$ 413,096</u>	<u>\$ 783,137</u>

*BUDGET COMMENTS*

Local jail costs are now shared with the City of Williamsburg on a 50/50 basis for the City/County Jail. This budget includes spending for a new facility operated by the Peninsula Regional Jail Authority. The facility, now finishing construction, will open in June 1997. When it opens, the two existing regional jails in Williamsburg (for the City of Williamsburg and James City County) and in Yorktown (serving York County and Poquoson) will close. The operational spending is the expected per diem cost of County prisoners. That per diem cost will cover all local costs associated with the operations of the regional jail, as well as debt service for the facility. The increased budget for FY 1998 reflects the County's expected costs for a full fiscal year.