

**DESCRIPTION OF SERVICES**

The Sheriff is a Constitutional Officer who is elected by the voters for a four-year term. The Department is charged with responsibilities for courtroom security, transportation of prisoners to and from court, and civil processing services.

**BUDGET SUMMARY**

	FY 97	FY 98
	<u>Budget</u>	<u>Budget</u>
Personnel	\$ 252,110	\$ 373,824
Operating	17,955	27,506
Received from Williamsburg	0	(18,500)
Capital	3,900	33,500
Total	<u>\$ 273,965</u>	<u>\$ 416,330</u>

**PERSONNEL**

Full-time Personnel	7	13
Part-time Personnel	0	0

**WORKLOAD INDICATORS**

	FY 95	FY 96	FY 97
	<u>Actual</u>	<u>Actual</u>	<u>Projected</u>
Civil Warrants	21,691	21,054	25,000
Criminal Warrants	265	215	250
DMV Papers	381	159	200
Transportations	158	186	200
Staff Days - Court	369	377	400

**MEMO ONLY**

	<u>FY 97</u>	<u>FY 98</u>
Local Funding		
Total Budget	\$273,695	\$416,330
Anticipated State Revenue	<u>232,791</u>	<u>380,000</u>
Budgeted Local Funds	<u>\$ 40,904</u>	<u>\$ 36,330</u>

**BUDGET COMMENTS**

With the opening of the new Regional Jail and approved by the voters, the Sheriff's departments for the City of Williamsburg and James City County will be combined into one, effective January 1, 1998, under the current James City County Sheriff. The County will act as fiscal agent, with the City of Williamsburg and the State Compensation Board contributing funds. This budget reflects the cost of combining the two departments, including the transfer of six employees from the City's Sheriff's office, net of the City's contribution. The increased revenue from the State is shown on Page B-10.