

SERVICE

This budget provides for the local contribution to the Social Services Department. The Federal and State governments also provide funding, and program details may be found in the separate Virginia Public Assistance Fund budget.

BUDGET SUMMARY

TOTAL BUDGET

	FY 97 <u>Budget</u>	FY 98 <u>Budget</u>
Virginia Public Assistance	\$ 720,253	\$ 670,293
Comprehensive Service	55,000	64,960
Total	<u>\$ 775,253</u>	<u>\$ 735,253</u>

	FY 97 <u>Budget</u>	FY 98 <u>Budget</u>
Federal/State	\$1,651,340	\$1,629,457
County	775,253	735,253
Other	<u>26,011</u>	<u>84,399</u>
	<u>\$2,452,604</u>	<u>\$2,449,009</u>

BUDGET COMMENTS

County General Fund support decreases by 5.2 percent compared to the previous year, primarily because of additional State money received in FY 97. Overall, this agency's budget declines slightly compared to the previous year and State/Federal funding declines by 1.6 percent. The major focus of this agency will continue to be self-sufficiency.