

BUDGET SUMMARY

| | <u>FY 98 Budget</u> | <u>FY 99 Budget</u> | <u>FY 00 Budget</u> |
|---------------------------|-------------------------|-------------------------|-------------------------|
| Payments in Lieu of Taxes | \$ 2,100 | \$ 2,100 | \$ 2,100 |
| Police Grant | <u>67,550</u> | <u>0</u> | <u>0</u> |
| Total | <u>\$ 69,650</u> | <u>\$ 2,100</u> | <u>\$ 2,100</u> |

BUDGET COMMENTS

This budget provides for payments received from the Federal Government in lieu of taxes and for certain Federal grants.

Payments in lieu of taxes is the only ongoing revenue component expected to be received from the Federal Government. In addition to the payments in lieu of taxes, the County received two grants from the Federal Government in FY 1998, which paid a portion of the costs of two Police Officers. These grants expire at the end of FY 1998.