

BUDGET SUMMARY

	FY 98 Budget	FY 99 Budget	FY 00 Budget
Sale of County Vehicles or Equipment	\$ 10,000	\$ 10,000	\$ 10,000
Xerox Machines	700	700	700
Streetlights and Signs	8,000	8,000	8,000
Code Books and Ordinances	520	520	520
Court Appointed Attorneys	2,000	2,000	2,000
Parking Tickets	5,200	5,200	5,200
Drug Task Force	16,900	20,000	20,000
Miscellaneous	77,553	58,113	58,113
Total	\$ <u>120,873</u>	\$ <u>104,533</u>	\$ <u>104,533</u>

BUDGET COMMENTS

This budget provides for small or nonrecurring revenues received that are not appropriately recorded under other revenue budgets. These include receipts from the sale of used property and equipment and receipts from the sale of County Code Books and Ordinances.

Overall, miscellaneous revenues decrease by 13.5 percent compared to FY 1998 based on receipts to date, and remain level for FY 2000. There are no Carryforward Funds programmed for the operating budget. The estimated fund balance at the end of FY 1998 will be used to finance Capital Improvements.