

**BUDGET SUMMARY**

	FY 98 Budget	FY 99 Budget	FY 00 Budget
Motor Vehicle Licenses	\$ 40,000	\$ 42,000	\$ 44,100
Business and Professional Licenses	2,565,839	2,771,000	2,900,000
Building Permits	560,000	565,600	579,740
Planning and Zoning Fees	125,000	160,000	165,000
Dog Licenses	7,922	7,922	7,922
Cable Television Franchise Fee	249,600	259,584	269,967
Septic Tank Permit Fees	5,200	5,558	5,941
Revenues – Erosion Control	80,000	96,000	105,600
Total	\$ <u>3,633,561</u>	\$ <u>3,907,664</u>	\$ <u>4,078,270</u>

**BUDGET COMMENTS**

This budget provides for revenues received from various permit and privilege fees required by the County.

**Motor Vehicle Decal Fees** have been eliminated; decals are provided at no additional cost if personal property taxes are received. For first time registrants, the vehicle fee is \$5.

**Business and Professional License Fees** are as follows:

	<u>Rate per \$100</u>
Contractors	\$ .16
Services	.36
Professionals	.58
Retail Merchants	.20

**Dog Licenses** cost \$4.00, with an additional fee schedule for kennels.

**Erosion Control Fees** are based on the volume of development and are used to offset costs by the Division of Code Compliance in controlling development-induced expenses.

The **Cable Television Franchise Fee** is 3 percent of the gross receipts and is used to offset expenses of the Communications Office.

**Septic Tank Permit Fees** are \$100 and are used to offset inspection and soil testing costs necessary to establish appropriate sites for septic tanks.

**Motor Vehicle Licenses** are expected to increase slightly from FY 1998. The rate per vehicle is \$5.00, but only for the first time a vehicle is registered.

**Business and Professional License Taxes** are expected to increase from those budgeted in FY 1998, based on anticipated growth.

***BUDGET COMMENTS, Continued***

**Planning and Zoning Fees and Erosion Control and Building Permits** fee revenues for FY 1999 and FY 2000 reflect expected activity. Fee increases are projected to yield \$25,000 in additional revenue.

**Cable Franchise Fees** are anticipated to increase by 4 percent, based on the estimated number of County subscribers.