

BUDGET SUMMARY

| | <u>FY 98 Budget</u> | <u>FY 99 Budget</u> | <u>FY 00 Budget</u> |
|---------------------------|-------------------------|-------------------------|-------------------------|
| Fines and Jail Committals | \$ <u>65,000</u> | \$ <u>65,000</u> | \$ <u>65,000</u> |

BUDGET COMMENTS

This category of revenue reflects monies received as a result of the imposition of fines on persons charged with violations of County ordinances and fees from detention of prisoners from other jurisdictions. No change is expected from the FY 1998 level of activity.