

DESCRIPTION OF SERVICES

To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently.

BUDGET SUMMARY

	<u>FY 98</u> <u>Budget</u>	<u>FY 99</u> <u>Budget</u>	<u>FY 00</u> <u>Budget</u>
Personnel	\$ 49,086	\$ 50,915	\$ 53,136
Operating	19,759	21,076	21,179
Capital	2,000	2,000	2,000
Total	<u>\$ 70,845</u>	<u>\$ 73,991</u>	<u>\$ 76,315</u>

BUDGET COMMENTS

This budget provides for two elections in FY 1999 and FY 2000.