

# FY11 MID-YEAR REPORT AND PROJECTIONS

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## OVERVIEW *from Steven W. Hicks, Development Manager*

### FY11 Highlights and Projections

#### Code Compliance

- Initiated an E-subscription version of daily inspection updates.
- Projected to perform 1,950 plan reviews compared to 1,759 in FY10.
- Projected to issue 6,200 permits compared to 5,911 in FY10.
- Developed regional residential site plan review template.

#### Environmental

- Projected to perform 530 plan reviews compared to 440 in FY10.
- Projected to perform 4,000 inspections compared to 4,835 in FY10.
- Processed 129 administrative Chesapeake Bay Exceptions in FY10. In FY11, currently 78.
- Presented 34 cases to Wetlands and Chesapeake Bay Boards in FY10. In FY11, currently 25.
- Applied Special Stormwater Criteria to 36 projects in Powhatan and Yarmouth watersheds in FY10. In FY11, currently 29.

#### Planning

- Implemented the Comprehensive Plan with Zoning Ordinance updates.
- Responded to 4,700 information requests.
- Processed 97 cases requiring legislative approvals.

#### Zoning

- Issued approximately 99 sign permits in FY10. In FY11, currently 99.
- Pursued one court action.
- Responded to over 700 zoning inquiries.

### FY11 Development Management Total Budget – \$3.38M

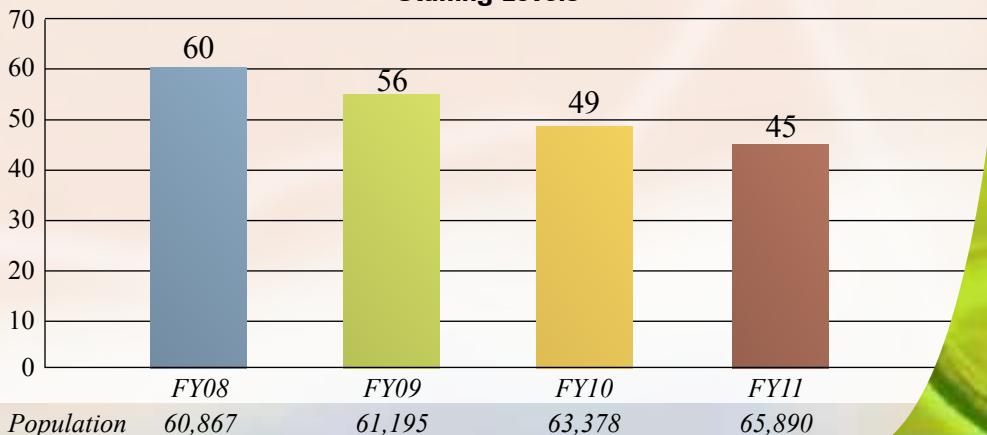


- Code Compliance
- Development Management
- Environmental
- Planning and Zoning

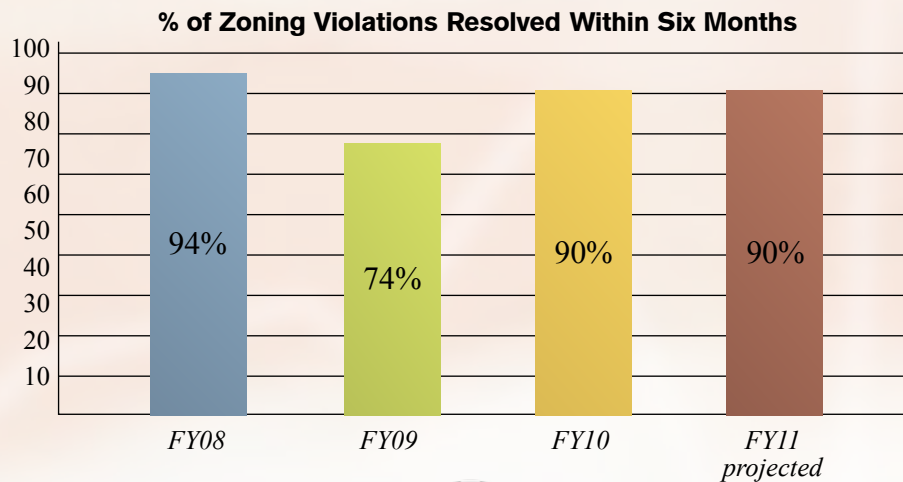
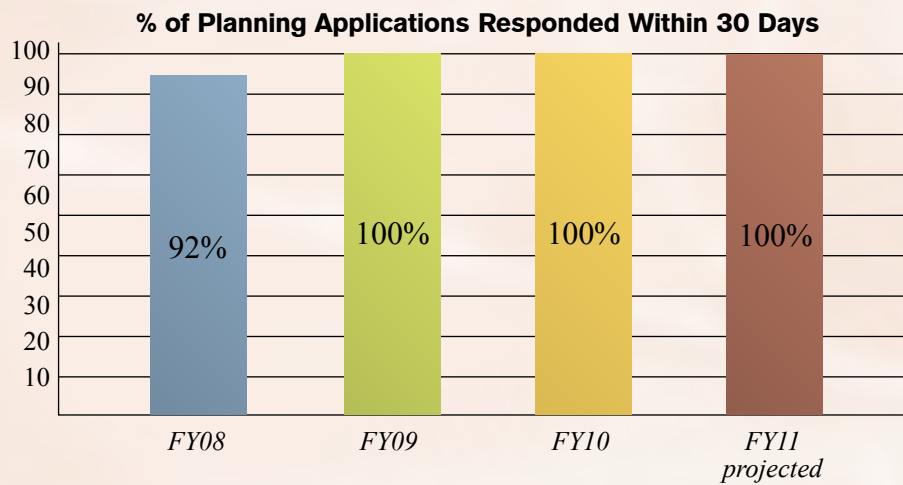
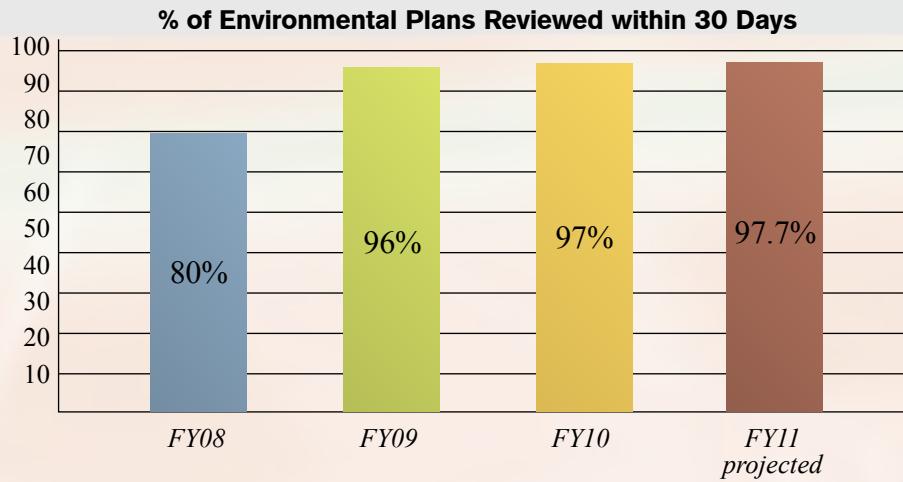
### FY11 Midyear Development Cases

- Williamsburg Pottery
- Busch Gardens Oktoberfest Attraction
- Ford’s Colony Sec. 35
- Oinkers Restaurant
- Tractor Supply Co.
- American Family Fitness
- Michael Hipple Contractor Office
- Owens-Illinois Additions
- Williamsburg Place
- Cranston’s Mill Pond
- Charlie’s Antiques

### Staffing Levels



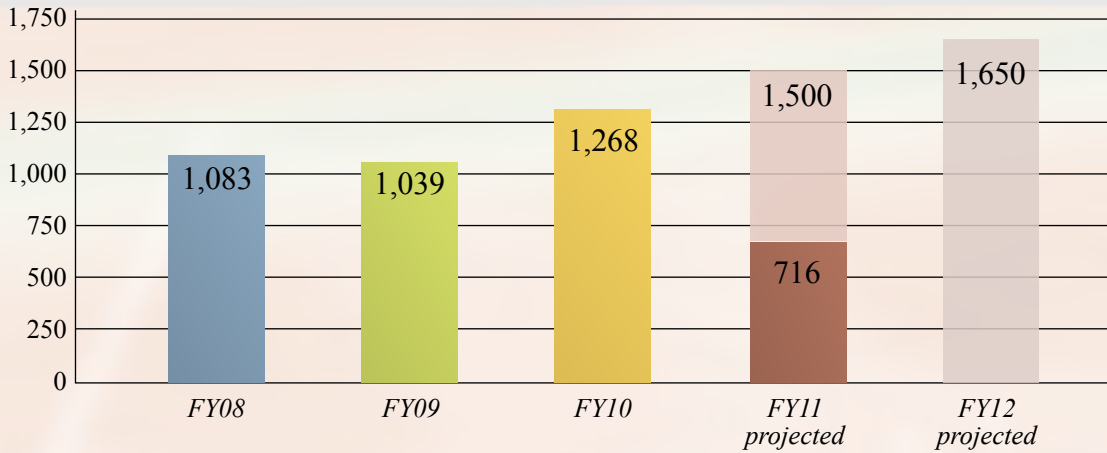
# HOW WE MEASURED UP



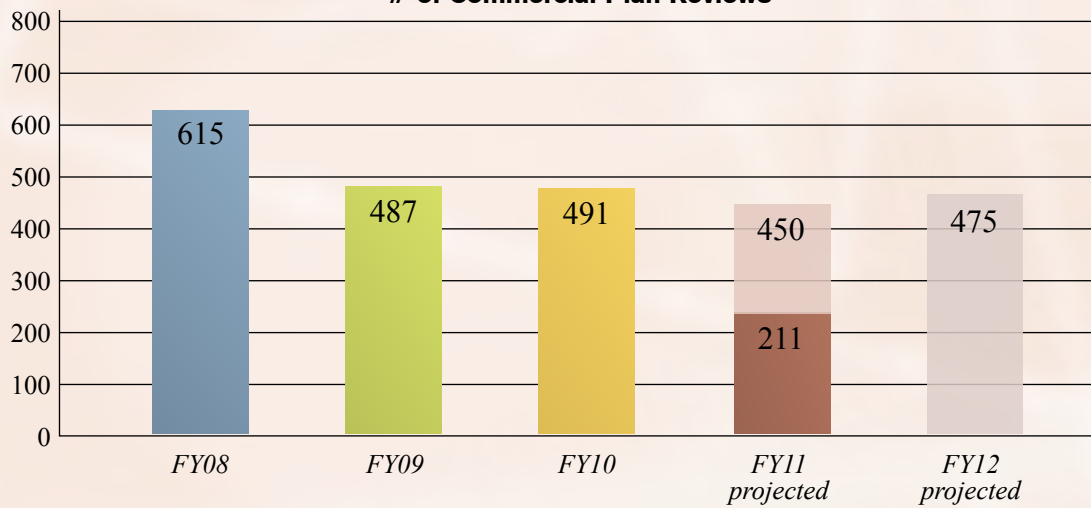
# HOW WE MEASURED UP

## Code Compliance

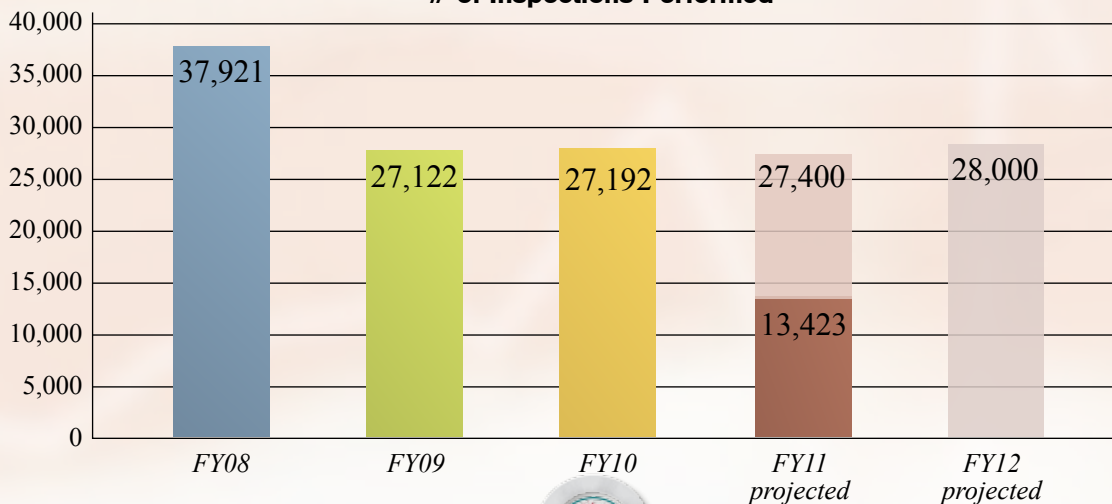
# of Residential Plan Reviews



# of Commercial Plan Reviews



# of Inspections Performed



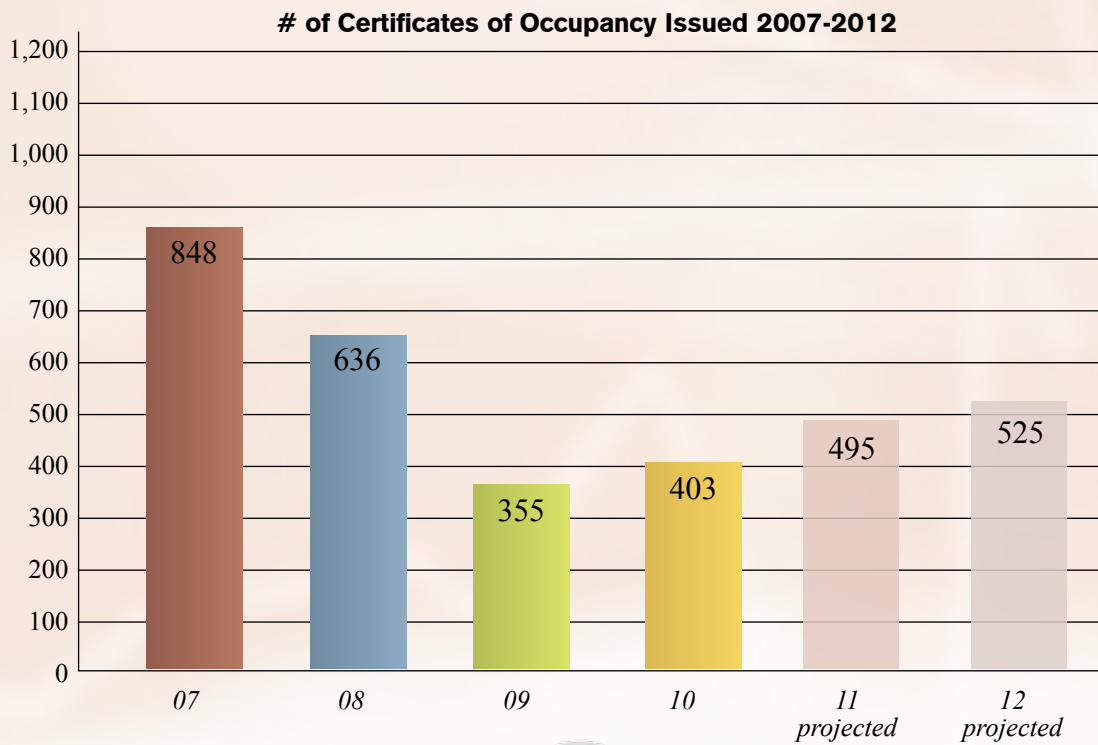
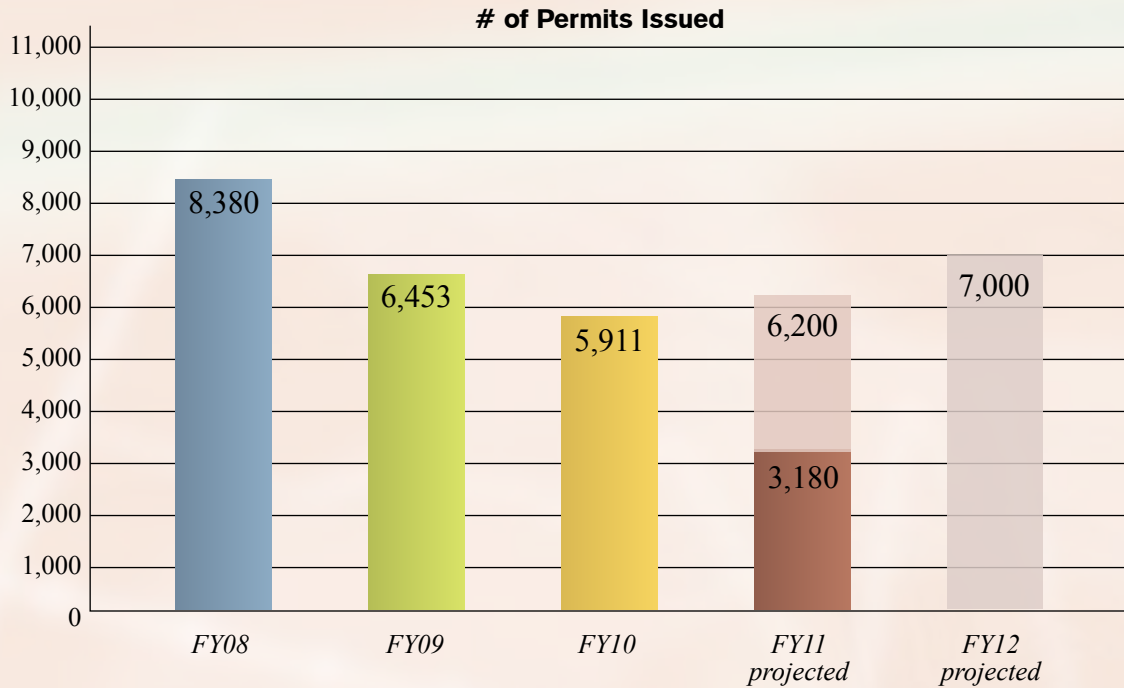
*Historic Past.*



*Sustainable Future*

# HOW WE MEASURED UP

## Code Compliance



*Historic Past.*

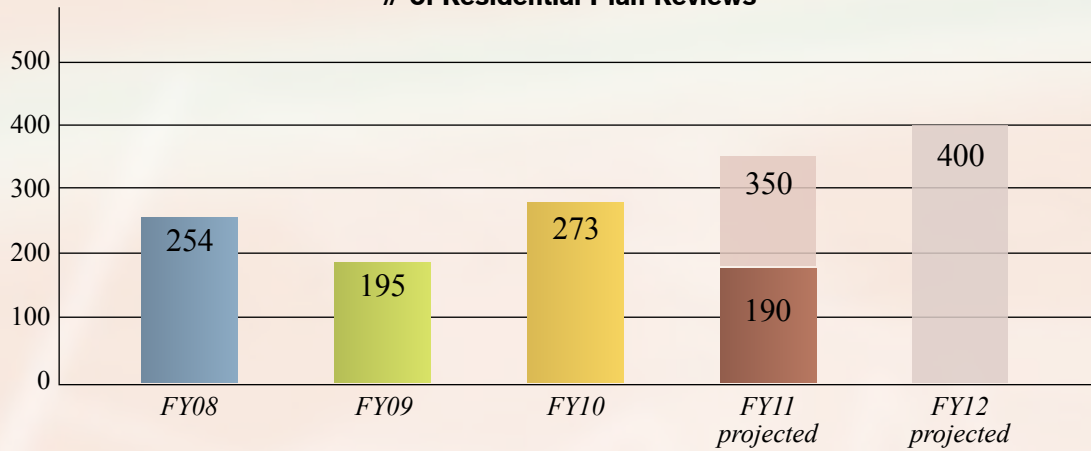


Sustainable Future

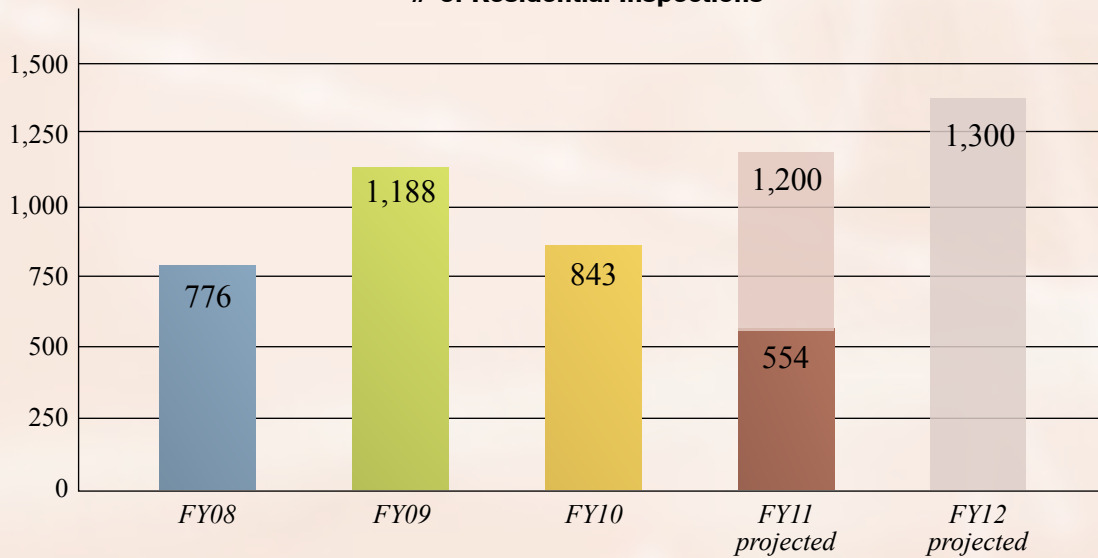
# HOW WE MEASURED UP

## Environmental

# of Residential Plan Reviews

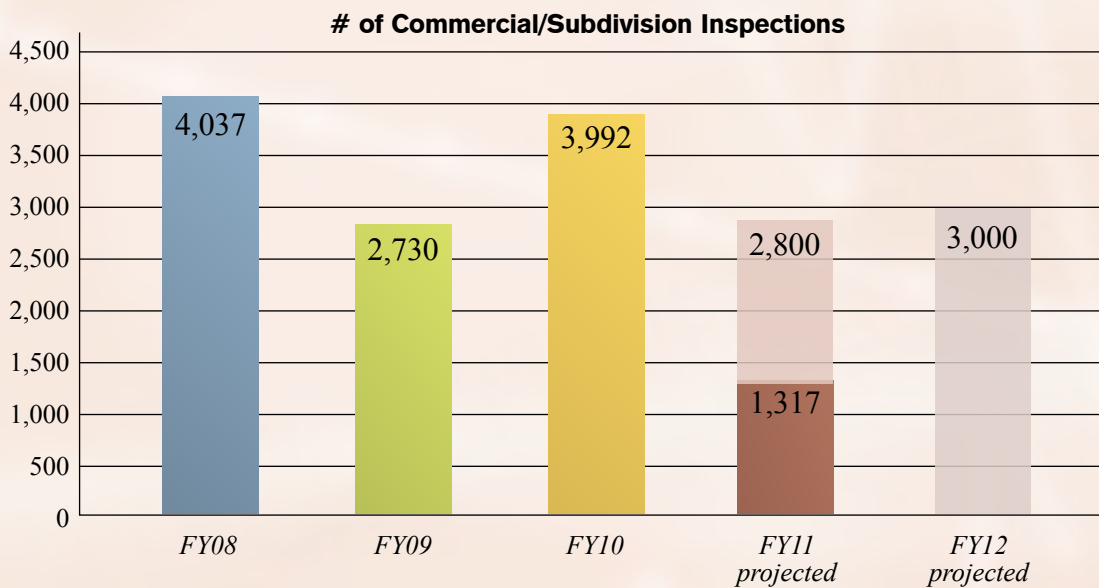
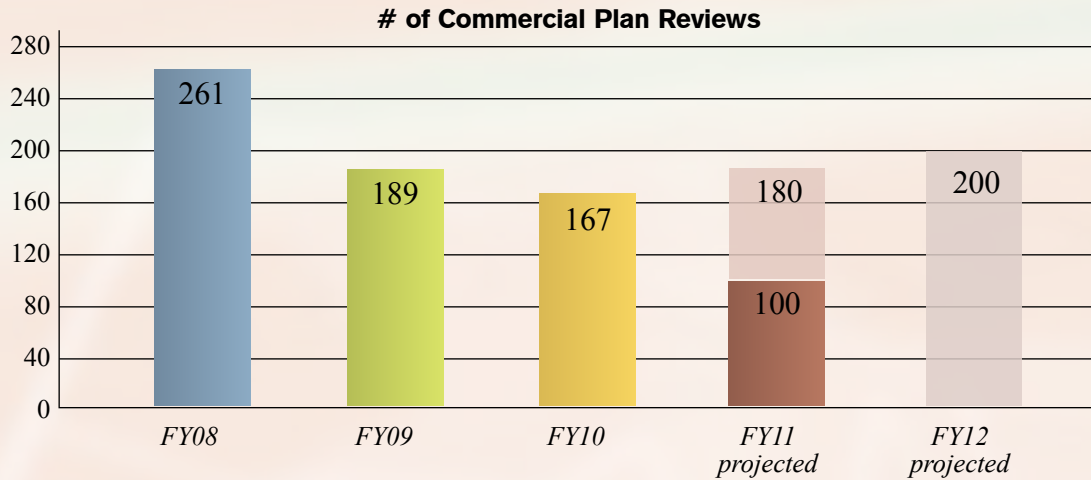


# of Residential Inspections



# HOW WE MEASURED UP

## Environmental



# HOW WE MEASURED UP

## Planning and Zoning

